

## Five-year Work plan for "Support Programme for Protected Areas in the Caucasus - Georgia" (SPPA-Georgia)

### Output 5: The sustainable financing of national PA systems is supported

Act. #	Result / Activity	Year / Quarter																				Observation	
		2014			2015				2016				2017				2018				2019		
		2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1		
<b>5.1. The potential of selected PAs to contribute to self-financing of PAs systems is analysed</b>																							
5.1.1.	Assessment possibilities and limitations for partial self-financing of PAs systems																						
<b>5.2. Measures to increase counterpart contributions of the PAs are implemented</b>																							
5.2.1.	Create political awareness to mobilize additional state budgets for PA financing																						Implemented under 2.3.1
5.2.2.	Coordination with other donors and international projects																						
<b>5.3. A self-determined utilization of part of the financial contributions that have been imposed in the selected PAs will be discussed</b>																							
5.3.1.	Pilot measures on self-determined utilization of revenues are proposed and implemented																						linked to 3.1.1
<b>5.4. The PAs of the programme are supported to qualify for the Caucasus Nature Fund</b>																							
5.4.1.	Support selected PAs to become CNF-ready																						Linked to 1.1.5