

Five-year Work plan for "Support Programme for Protected Areas in the Caucasus - Georgia" (SPPA-Georgia)

Output 1: Selected PAs have all necessary planning documents for their development and the promotion of the adjacent communities available

Act. #	Result / Activity	Year / Quarter																				Observation	
		2014				2015				2016				2017				2018					2019
		2	3	4		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		1
1.1. Management-, investment- and business plans are elaborated in a participatory way respectively are updated according to international standards																							
1.1.1	Assessment of Status-Quo on PAs																					METT reports in cooperation with CNF	
1.1.2	Baseline-Studies																					Based on studies - Kazbegi (KfW/DFS) and Pshav-Khevsureti (WWF)	
1.1.3	Elaboration of an eco-tourism development strategy																					Kintrishi is covered by UNDP/GEF Adjara PA project	
1.1.4	Participatory management planning for Algeti, Kazbegi and Kintrishi (update of Pshav-Khevsureti)																					Pshav-Khevsureti is prepared by WWF	
1.1.5	Development and update SPPA-Georgia work plan, investment plan and operational plans, Development of PA O&M Plans																						
1.1.6	Assistance to APA in comparative analyses/assessment for nomination of World Heritage Site under UNESCO's convention																					Possible cooperation with UNDP, Czech Development Agency, WWF, Kolkheti Fund	
1.2. Education and training activities as well as information campaigns are planned strategically and in regard of content																							
1.2.1	Elaboration of training plan																					In coordination with ProPark	
1.2.2	Assessment of Available Training Capacities and Coordination with Institutions																					In cooperation with the CEIE	
1.2.3	Assessment of current perception of PAs by general public and local population resulted in Development of specific communication strategy for all PAs																						
1.3. The burden of restrictions is assessed and communicated to all stakeholders and affected parties																							
1.3.1	Assessments, evaluations, communications and measures are conducted/coordinated through the Regional Advisory Councils and PA friends Associations (linked to 3.1)																					Implemented under 3.1.1 and 3.1.2.	
1.4. Tools, strategies and plans to promote socio-economic development of adjacent communities are coordinated with all relevant stakeholders																							
1.4.1	Assessment of Status-Quo on support zone																						
1.4.2	Assessment of socio-economic baseline and development potential as well as community needs (incl. applicability of FPA approaches)																						
1.4.3	Development of sustainability strategy (to ensure sustainability of Investments)																						